

# City of Kenora - Department Budget Request

## 714 - Coney Island

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Allocated Payroll	7146050	2,472	2,472	3,579	1,774	2,764	1,322	2,764	0
Contracted Services	7147110	11,641	11,372	11,641	10,313	19,705	21,072	20,000	0
Insurance	7147250	454	0	454	0	0	0	0	0
Materials & Supplies	7147400	6,000	3,339	6,000	2,534	3,000	4,111	3,500	0
Rental of Own Equipment	7147700	800	212	800	64	500	168	500	0
Telephone & Utilities	7147840	600	1,389	600	1,635	1,300	1,276	1,300	37
		<b>21,967</b>	<b>18,784</b>	<b>23,074</b>	<b>16,320</b>	<b>27,269</b>	<b>27,950</b>	<b>28,064</b>	<b>37</b>
<b>Net Total</b>		<b>(21,967)</b>	<b>(18,784)</b>	<b>(23,074)</b>	<b>(16,320)</b>	<b>(27,269)</b>	<b>(27,950)</b>	<b>(28,064)</b>	<b>(37)</b>